



## State Budget Reporting Survey - Budget Reporting

## ARP Spending Plan Reporting

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## American Rescue Plan (ARP) Spending Plan Reporting

## 1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

## 2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Public input on ESSER funding is compiled and analyzed on a quarterly basis to ensure our planning continues to incorporate crucial public feedback. This data continues to stress student well-being as the highest leverage use of funds, with 62% of overall respondents citing this need. It is followed by facility enhancements, instructional resources, and health & safety concerns, each being cited by over one third of respondents. This analysis aligns with the LEA's current funding strategy, which including initiatives to bolster student mental health supports, enhance facilities, invest in instructional resources and staffing, and maintain a priority emphasis on health and safety per CDC recommendations.

## 3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Continuously and safely open and operate schools for in-person learning, through health and safety protocols, staffing for operational continuity and technological support.	1:11
Address the academic impact of lost instructional time through in-class interventions, updated curriculums, e-learning supports, and beyond school day programming.	1:11
Support the mental health and well-being of students through specialized staffing and targeted enrichment programming.	1:11

## 4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
E-Learning software programs to address Learning Loss, including assessment platforms and student-facing software with individualized progress monitoring (e.g. STEP OAS, mClass, Amplify, Overdrive Sora, Zearn).	\$45,786
Health and Safety investments for Safe Return to In-Person Instruction (including resources such as COVID testing kits and PPE equipment)	\$19,415
Mental Health support through expanded programming with experiential providers such as Change Summer's 2-week Camp Uncommon program.	\$18,288

