

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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**Background and Instructions**

## State Budget Reporting Survey - Budget Reporting

## ARP Spending Plan Reporting

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## American Rescue Plan (ARP) Spending Plan Reporting

## 1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

## 1a. Please provide a summary of those changes and the need informing those changes.

The district made changes to the ARP-ESSER application through a budget amendment to update pricing for technology materials and supplies that were originally submitted in the budget. The district is looking to make further changes this summer due to new needs in the district.

## 2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Since the amendment already completed was only updating pricing, we did not do a public comment. A public comment will be held prior to the next amendment being submitted at a summer BOE meeting.

## 3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Provide additional supports for students through additional general education teaching assistants	0:0
Provide additional supports for students through AIS services.	0:0
Provide staff development in various instructional areas to foster new pedagogy.	0:0
Purchase various instructional materials and supplies to enhance student learning experiences.	0:0
Purchase touchless automatic valves for district bathrooms to improve health and safety.	0:0
Purchase various technology infrastructure to improve the district network.	0:0
Purchase various furniture for classrooms to improve the learning environment.	0:0

## 4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
The district allocated 4 general education teaching assistants to the funds to assist with student learning in the classroom (salaries of \$123,730.68 + \$67,273.65 benefits)	191004.33
The district purchased automated flush valves for our toilets, urinals and sinks to promote health and safety.	36267.52
The district purchased a 3D printer to encourage learning in the field of technology.	2520
The district purchased new calculators for the math department to assist with student learning.	3429.82
The district purchased a replacement server for additional storage.	35175.85

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## 5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in

