



State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

There are no updates from original approved plan.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

| Program Goals   | Per Pupil Teacher Ratios (# : #) |
|---|----------------------------------|
| These funds will be used to support the following:<br>1) Class size reduction - K-5 teachers and teaching assistants support a low student:teacher ratio.<br>2) Guidance Counselor - Students' social emotional health has been impacted by the pandemic. |                                  |

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|   | 2021-22 School Year (\$) | 2022-23 School Year (\$) | 2023-24 School Year (\$) |
|---|--------------------------|--------------------------|--------------------------|
| afterschool, and other extended learning and enrichment programs. | 129,296                  | 258,596                  | 258,596                  |
| Supporting early childhood education.                             | 0                        | 0                        | 0                        |
| Other (please describe below)                                     | 0                        | 0                        | 0                        |
| <b>Totals:</b>  | <b>1,202,162</b>         | <b>3,417,386</b>         | <b>4,360,058</b>         |

6. If 'Other' is indicated in the table above, please describe.

(No Response)