

State Budget Reporting and Foundation Aid Survey - Budget Reporting

Background/Instructions

Page Last Modified: 06/13/2022

Background and Instructions

Background

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022,

State Budget Reporting and Foundation Aid Survey - Budget Reporting

Use of Foundation Aid Increase

State Budget Reporting and Foundation Aid Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We have not yet made changes to our ARP or ESSER II applications. We will be submitting those shortly, after completing a public presentation on our proposed changes.

We did collect information from caregivers and teachers throughout the year on a number of priorities to be supported in the changes requested including the re-design of a secondary alternative high school and maintaining the teachers we hired under ESSER II to keep class sizes small.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Program goals centered around providing additional support for students and teachers as they returned after two years of interrupted schooling. We looked at extra tutoring -- both in-person and virtually and both afterschool and in the evening hours. We also wanted support for teachers in differentiating their instruction as students had tremendously diverse capacities entering the classrooms this past fall. Our Per Pupil Teacher Ratios were much smaller for the K-2 grades -- 1:14 -- which is not reflected in the ration reported here.	1:18

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
This year, we invested in after school tutorials for all students K-12. In collecting the data of who attended, we saw higher attendance at the secondary level in the final months of school, but we had diverse attendees throughout in each grade. We found greater numbers of attendees in virtual early	

