

New York State Education Department

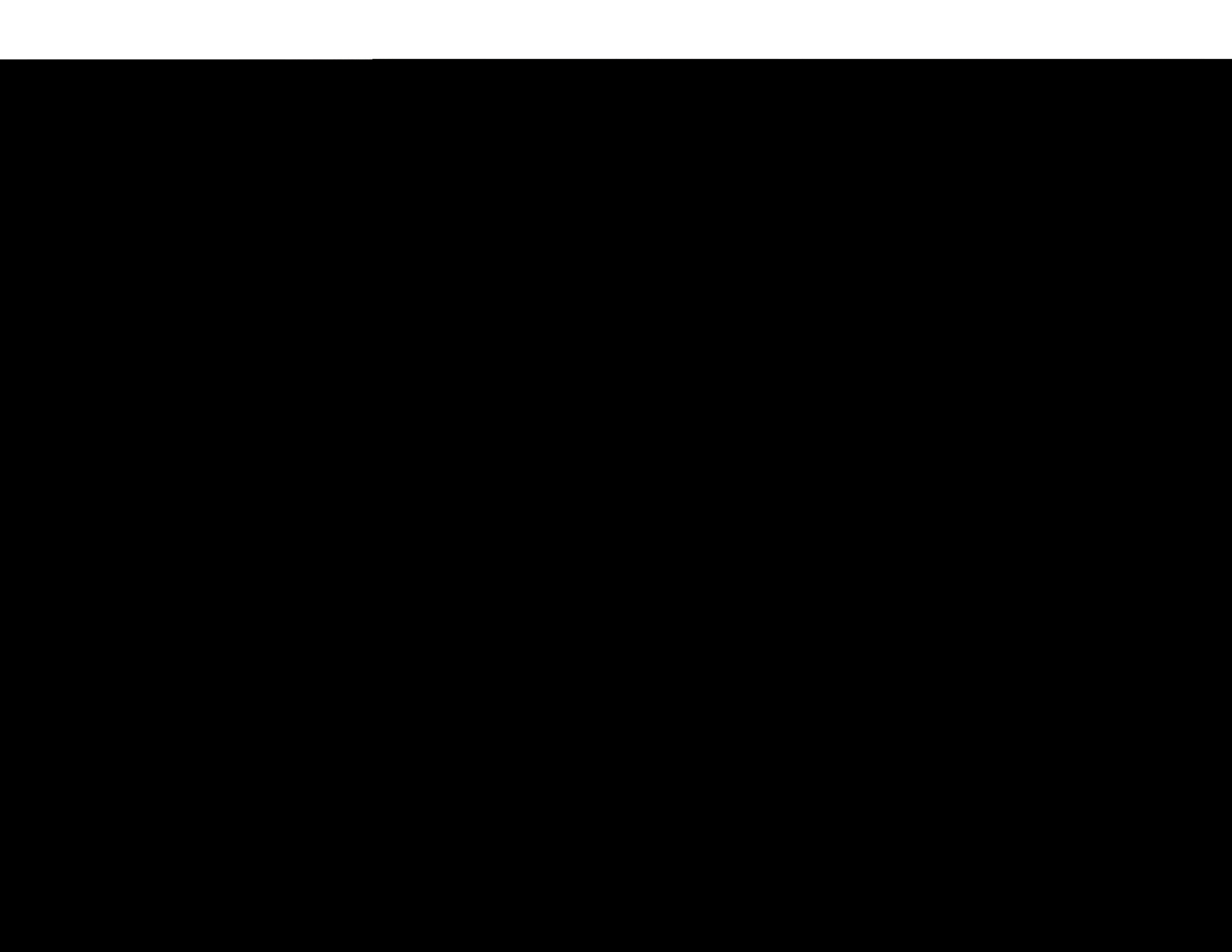
Request for Proposals for Services, Purchases

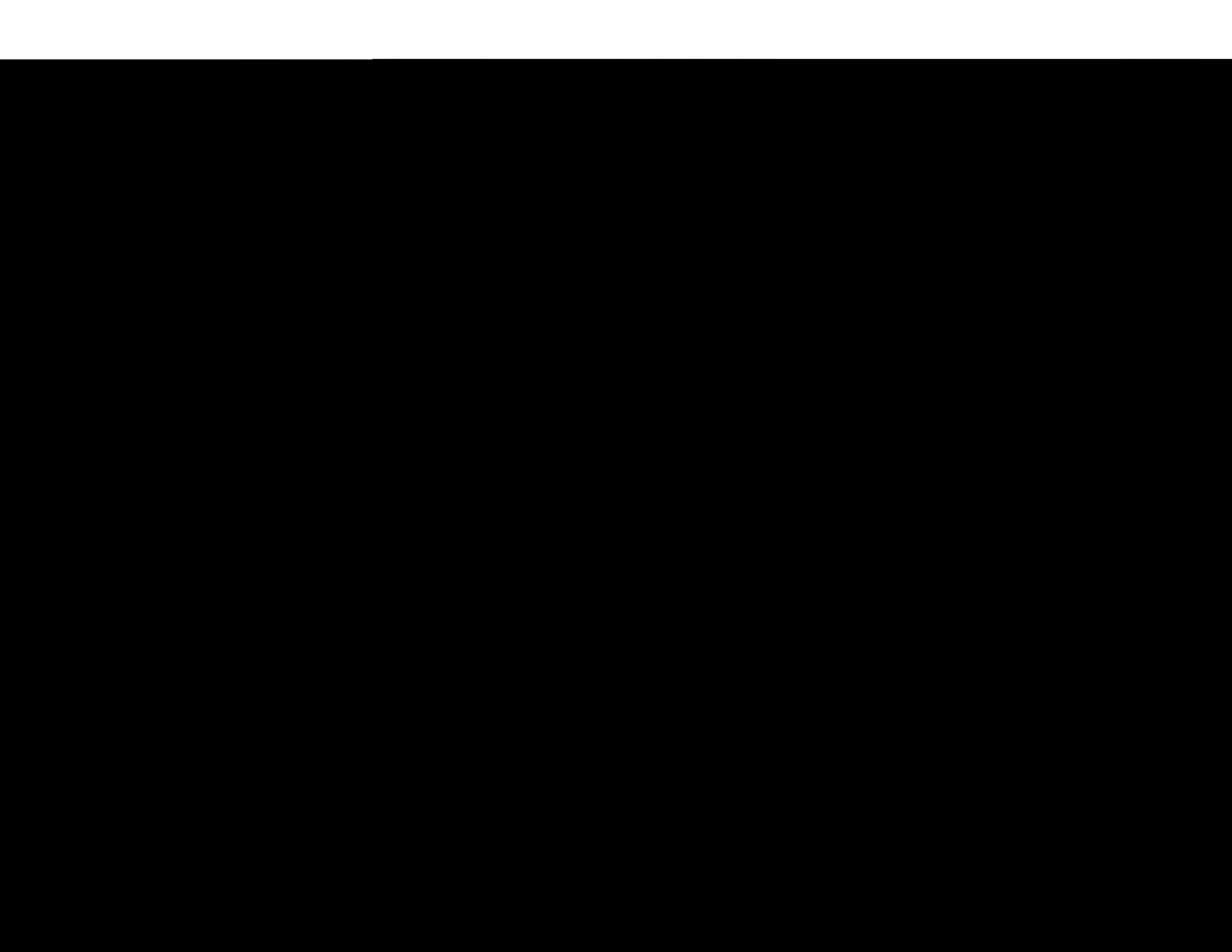
Board of Regents

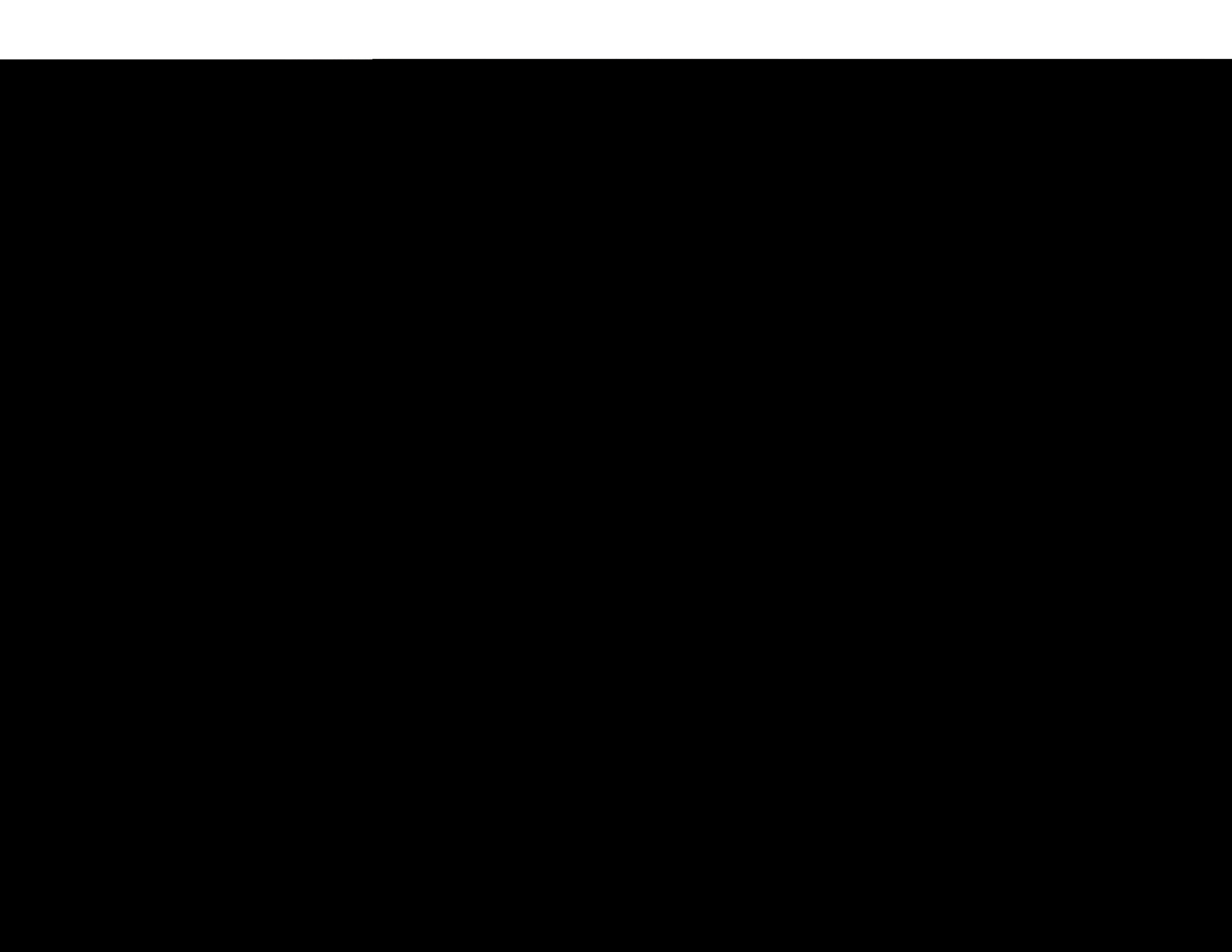
2020-21 Budget & Cash Flow Information

General Instructions

1	Complete all cells.
2	Enter information in the appropriate cells.
3	Cells containing RED triangles in the inner right triangle represent particular items.
4	School districts are responsible for providing information for the following items: http://statelibrary.ny.gov/education/assessment/assessment-reports disruptive incidents
5	The Assumptions column should be completed for all expense items, unless the item is self-explanatory. A negative value that indicates a decrease. For instance, student enrollment that would reference the applicable application number in Section 111.1.







Pupil

359

24

	Program Regular Ed	Program SPED	Fundraisin	Management
Allocations:				
Pupil Allocation	93.31%	6.69%		
Payroll Allocation	71.00%	19.00%	1.00%	9.00%
Indirect Allocation				